

Message

From: Latigue, Angela [/O=EXCHANGELABS/OU=EXCHANGE ADMINISTRATIVE GROUP (FYDIBOHF23SPDLT)/CN=RECIPIENTS/CN=F56888EAB77C4EB6A03166A155F31FDF-ADAVIS07]
Sent: 3/8/2019 2:38:07 PM
To: Maharaj, Prashika@ARB [Prashika.Maharaj@arb.ca.gov]
Subject: FW: Request to amend 19/20 grant 105

Hi Shika,

I spoke with Alba and we agreed you do not have to formally submit revised budget pages to me for this relatively small change. All I need is written notice (an email is fine) requesting to move funding from the "_____" budget category to the "Other" budget category to cover the unexpected additional costs incurred for the Imperial County Real-Time Website project. When your FY18 grant ends, the final report for the website project should mention the increase in funding.

Please let me know if you have any questions.

Thanks!

- Angie

From: Latigue, Angela
Sent: Friday, February 22, 2019 1:46 PM
To: Melgoza, Elizabeth@ARB <elizabeth.melgoza@arb.ca.gov>
Cc: Maharaj, Prashika@ARB <Prashika.Maharaj@arb.ca.gov>; Espitia, Alba <espitia.alba@epa.gov>
Subject: RE: Request to amend 19/20 grant 105

Hi Lizzy,

I'm sorry we missed each other today. Just to recap my voice message to you, funds from Grant A00901319 (FY19/20) cannot be used to cover cost increases for the Imperial County Real-Time Website project funded by Grant A00901315 (FY14-19). There is, however, more than \$2.6M remaining in Grant A00901315, and ARB can amend and re-budget funding to cover those additional costs.

I'm available until 2:30pm today to discuss more, or we can plan to talk on Monday if you prefer.

Thanks!

- Angie

From: Melgoza, Elizabeth@ARB [mailto:elizabeth.melgoza@arb.ca.gov]
Sent: Tuesday, February 19, 2019 2:22 PM
To: Latigue, Angela <Latigue.Angela@epa.gov>
Cc: Maharaj, Prashika@ARB <Prashika.Maharaj@arb.ca.gov>
Subject: Request to amend 19/20 grant 105

Hello Angela,

I am writing to request an amendment to the 19/20 grant 105, specifically for the Imperial County Real-Time Website. The 18/19 grant allowed \$100k for funds to be used for this contract. However, alerts and forecasts were added for

Mexicali and so the cost went up. To accommodate this cost increase, funds (\$31,874) were taken from the 19/20 grant to accommodate this increase in cost. The cost for the next grant year should be slightly less than \$131,874 but we would need to accommodate for the funds that were taken out of 19/20.

Please let me know if you need any other information. Thanks and have a great day.



Lizzy Melgoza

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